

1.0 Revenue projects live from 2016/17 that rolled into 2017/18

Project Name	Lead Organisation	Amount	Paid	Project update
Out of Hours Noise Nuisance	Leeds Anti Social Behaviour Team	£ 5,000.00	£ 5,000.00	Completed
Community Volunteering Project	Caring Together in Hyde Park & Woodhouse	£ 1,988.38	£ 1,988.38	Completed
Promoting Headingley	Headingley Development Trust	£ 2,100.00	£ 2,100.00	Completed
Community Secret Garden	Iveson Primary School	£ 2,000.00	£ 2,000.00	Completed

2.0 Revenue projects 2017/18

Project Name	Lead Organisation	Amount	Paid	Project update
Keep Fit & Healthy for Women	Behno Group (Sisters)	£ 5,421.14	£ 5,421.14	Completed
Stepping up to be Employable	Right Choices Project	£ 5,781.00	£ 5,781.00	Completed
Small Grants & Skips Pot 2017	Communities Team WNW	£ 5,347.66	£ 1,538.31	Completed - underspend rolled forward to 2018 /19.
Communications Budget Pot 2017/18	Communities Team WNW	£ 807.00	£ 655.20	Completed- underspend rolled forward to 2018 /19.
Festive Lights 2017	Leeds Lights	£ 12,618.00	£ 12,618.00	Completed
ASAS Holiday Play Schemes for children with disabilities	Aireborough Supported Activities Scheme	£ 1,814.00	£ 1,814.00	Completed
Tackling Noise Nuisance in Hyde Park and Headingley	Leeds Anti-Social Behaviour Team (West)	£ 667.00	£ 667.00	Completed
Poetry Workshops in Local Primary Schools	Headingley LitFest	£ 2,100.00	£ 2,100.00	Completed
Hyde Park Unity Day (HPUD)	Hyde Park Unity Day	£ 5,000.00	£ 5,000.00	Completed
Woodhouse Ridge Festival	Hyde Park Source	£ 2,621.00	£ 2,621.00	Completed
Little London Community Fun Day	Housing Leeds	£ 1,000.00	£ 1,000.00	Completed
Leave Leeds Tidy	Leeds University Union	£ 6,172.00	£ 6,172.00	Completed
Community Volunteering Project	Caring Together in Woodhouse and Little London	£ 6,000.00	£ 6,000.00	Completed
Additional Enforcement Staff WHM	Safer Leeds	£ 10,000.00	£ 10,000.00	Completed
Craft Fair and Empowering Women	Vandan Group	£ 1,500.00	£ 1,500.00	Completed
Little London Community Eatwell Café	Community Action Little London & Servias (CALLS)	£ 5,888.00	£ 5,888.00	Completed
Leeds' Pride Run	Leeds Frontrunners	£ 1,500.00	£ 1,500.00	Completed
Thursday Friends	LCC North West 1 Family Services Team	£ 4,000.00	£ 4,000.00	Completed
Emotional and Wellbeing support – targeted intervention work	The Cardigan Centre	£ 6,087.00	£ 5,432.00	Completed
Paediatric First Aid for Parents and Carers	Ireland Wood Children's Centre	£ 680.00	£ -	Ongoing, sessions began in March.
Conversation course	Bahar Women's Group	£ 5,360.00	£ -	Ongoing. Sessions began in April.

3.0 Youth Activities Fund projects live from 2016/17 that rolled into 2017/18

Project Name	Lead Organisation	Amount	Paid	Project update
West Leeds Winter Activity Programme	West Leeds Activity Centre (WLAC)	£ 5,970.00	£ 3,383.00	Completed
A-Camp - Half Term All Sports Camp	ACES	£ 3,661.50	£ 3,661.50	Completed
Cardigan Centre Youth Café	Cardigan Centre	£ 3,990.13	£ 3,990.13	Completed
Little London and Rosebank Global Gangs	Leeds DEC	£ 1,743.00	£ 1,742.90	Completed
Weetwood Pot 2016/17	Cardigan Centre	£ 5,500.00	£ 5,163.00	Completed
Meanwood Friday Night Club & Activity Weeks	Meanwood Junior Playscheme	£ 2,394.00	£ 2,329.05	Completed
Urban Arts Holiday Programme	DJ School UK	£ 4,744.00	£ 4,744.00	Completed
City Varieties Music Hall	City Varieties	£ 4,211.94	£ 4,211.94	Completed

4.0 Youth Activities Fund projects 2017/18

Project Name	Lead Organisation	Amount	Paid	Project update
Holiday Activity Sessions	Groundwork Leeds	£ 2,327.69	£ 2,327.69	Completed
Urban Art Workshops	DJ School UK	£ 939.20	£ 939.20	Completed
Carnival Mash Up	Geraldine Connor Foundation (GCF)	£ 6,110.00	£ 6,110.00	Completed
Mini Breeze	The Breeze Team	£ 7,700.00	£ 7,700.00	Completed
All-Sports Camps	ACES	£ 2,900.00	£ 2,900.00	Completed
Weetwood Youth Project @ Welcome In Community Centre	Leeds Youth Service	£ 1,695.00	£ 1,014.74	Completed

5.0 Capital projects 2015/16

Project Name	Lead Organisation	Amount	Paid	Project update
Welcome In Roof Repair	Older People's Action in the Locality	£ 5,000.00	£ 5,000.00	Completed
Ash Road Area Street Planters	ARARA (Ash Road Area Residents Association)	£ 1,342.00	£ 1,140.00	Completed
Bedford Gardens A Frame	Parks & Countryside	£ 1,156.00	£ 1,156.00	Completed
Lovell Park Flats	Housing Leeds	£ 10,000.00	£ -	Ongoing
Creative Studios At Chapel Works	The Leeds Music Hub	£ 1,725.00	£ 1,725.00	Completed
Installation of a high gate at the entrance to the Hollin Lane allotment	Hollin Lane Allotments	£ 1,370.00	£ 1,350.00	Completed